



**Office for People With
Developmental Disabilities**

Meeting the Residential Needs of Those Living at Home

Provider Association Meeting
January 23, 2017

Housing Strategy

- Over the last two years, OPWDD has engaged in unprecedented outreach to stakeholders, with a particular focus on individuals living at-home with their families to ascertain the need for residential supports.
- Based on this outreach and in furtherance of the Transformation Panel's recommendations, OPWDD has developed a multi-year housing strategy designed to meet this demand.
- New development will build upon OPWDD's robust existing residential opportunities, which include over 37,000 certified opportunities reflecting \$5.1 billion in annual investment, and over 4,200 rental subsidies for non-certified housing through the Individual Support Services program.



Housing Strategy

- In the next three years, OPWDD anticipates that approximately 4,900 individuals living at home may require a certified residential opportunity, and 1,400 individuals living at home may require a more independent supportive housing opportunity.
- OPWDD anticipates receiving sufficient funding to meet this need over the next three years.
- These residential supports will be a mixture of existing and newly developed opportunities and will be accessed based on a person-centered process.
- With regard to certified residential services, the 4,900 opportunities reflect an expected 3,700 vacancies through natural turnover and 1,200 newly developed opportunities to meet demand over the three-year period.



Housing Strategy

- The estimate of 4,900 individuals needing residential opportunities in the next three years is based on an analysis of RRL and CRO data.
- Based on the analysis and extrapolation of RRL and CRO data, including people living in SNFs, as well as prioritization by standard criteria (e.g., age of caregiver, living situation, ISPM, etc.), residential support needs were projected for each of the next three years.



Housing Strategy

- The FY 2018 Executive Budget contains investments to fully support all approximately 2,100 individuals requiring certified and non-certified residential opportunities this year.
- To help support this strategy, OPWDD provider projects will also be eligible to receive funding under the \$20 billion affordable and supportive housing plan announced last year.
- OPWDD has also been allocated an additional \$15 million in capital funds for investment in non-certified opportunities through OPWDD's Integrated Supportive Housing program.

